

Cost Analysis FY26

Expenditure	Horn	Koenke	Snyder	Ebert	Veach
Base Salary	\$55,000.00	\$51,842.77	\$50,856.00	\$50,856.00	\$3,980.49
Holiday Pay	\$0.00	\$1,438.08	\$1,369.20	\$782.40	\$0.00
Overtime Paid to Date	\$0.00	\$3,816.19	\$1,107.59	\$905.87	\$0.00
Salary Totals	\$55,000.00	\$57,097.04	\$53,332.79	\$52,544.27	\$3,980.49
Payroll Taxes / FICA	\$4,207.50	\$4,402.37	\$4,275.79	\$4,064.53	\$304.48
Payroll Taxes / SUTA	\$142.20	\$142.20	\$142.20	\$142.20	\$62.89
Health Insurance	\$9,072.72	\$16,486.40	\$12,898.20	\$12,012.12	\$0.00
Lagers	\$8,580.00	\$8,978.64	\$8,719.26	\$8,288.45	\$0.00
Vacation Accruals		\$1,284.00			
Total Expenditure FY26	\$77,002.42	\$87,106.65	\$79,368.24	\$77,051.57	\$4,347.86