

CITY OF COLE CAMP WATER REPORT 2023

	GALLONS PRODUCED	GALLONS SOLD	GALLONS USED/FREE	DIFFERENCE	% LOSS	# USERS		Potential \$ Loss
						W	S	
pmp-DEC sold-JAN	2,694,000	2,024,441	251,850	417,709	16%	539	543	\$1,461.98
pmp-JAN sold-FEB	2,652,000	11,976,905	352,720	-9,677,625	-365%	536	540	-\$33,871.69
pmp-FEB sold-MAR	2,172,000	2,095,900	353,798	-277,698	-13%	536	540	-\$971.94
pmp-MAR sold-APR	2,454,000	1,680,333	132,100	641,567	26%	540	535	\$2,245.48
pmp-APR sold-MAY	2,354,000	1,787,100	299,200	267,700	11%	539	535	\$936.95
pmp-MAY sold-JUN	3,520,000	2,229,500	1,000,700	289,800	8%	541	545	\$1,014.30
pmp-JUN sold-JUL	3,429,000	2,889,000	384,071	155,929	5%	541	545	\$545.75
pmp-JUL sold-AUG	3,099,000	2,407,700	555,122	136,178	4%	542	546	\$476.62
pmp-AUG sold-SEP	3,205,000	1,960,000	938,351	306,649	10%	550	546	\$1,073.27
pmp-SEP sold-OCT	2,658,000	2,330,356	250,000	77,644	3%	549	545	\$271.75
pmp-OCT sold-NOV	2,492,000	1,952,656	253,657	285,687	11%	550	546	\$999.90
pmp-NOV sold-DEC	2,262,000	1,691,456	325,654	244,890	11%	549	545	\$857.12
TOTAL	32,991,000	35,025,347	5,097,223					